

MEETING:	Dearne Area Council
DATE:	Monday, 15 May 2017
TIME:	10.00 am
VENUE:	Meeting Room, Goldthorpe Library

AGENDA

- 1 Declarations of Pecuniary and Non-Pecuniary Interests

Minutes

- 2 Minutes of the Previous Meeting of Dearne Area Council held on 20th March, 2017 (Dac.15.05.2017/2) (*Pages 3 - 8*)

Performance

- 3 Performance Report (Dac.15.05.2017/3) (*Pages 9 - 28*)
- 4 Community Safety in The Dearne (Dac.15.05.2017/4) (*To Follow*)

Items for Decision

- 5 Dearne Area Council Financial Position and Progress of Projects (Dac.15.05.2017/5) (*Pages 29 - 32*)
- 6 Dearne Development Fund (Dac.15.05.2017/6) (*Pages 33 - 34*)

Dearne Approach

- 7 Notes from the Dearne Approach Steering Group held on 13th March, 2017 (Dac.15.05.2017/7) (*Pages 35 - 40*)

Ward Alliances

- 8 Notes from the Dearne Ward Alliance held on 2nd March, 2017 (Dac.15.05.2017/8) (*Pages 41 - 68*)
- 9 Report on the Use of Ward Alliance Funds (Dac.15.05.2017/9) (*Pages 69 - 74*)

To: Chair and Members of Dearne Area Council:-

Councillors Noble (Chair), Gardiner, Gollick, C. Johnson, Phillips and Sixsmith MBE

Area Council Support Officers:

Paul Castle, Dearne Area Council Senior Management Link Officer
Claire Dawson, Dearne Area Council Manager
Phil Hollingsworth, Head of Service Stronger Communities
Peter Mirfin, Council Governance Officer

Please contact Peter Mirfin on 01226 773147 or email governance@barnsley.gov.uk
Friday, 5 May 2017

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MEETING:	Dearne Area Council
DATE:	Monday, 20 March 2017
TIME:	10.00 am
VENUE:	Meeting Room, Goldthorpe Library

MINUTES

Present Councillors Noble (Chair), Gardiner, Gollick, C. Johnson and Sixsmith MBE.

43 Declarations of Pecuniary and Non-Pecuniary Interests

There were no declarations of pecuniary or non-pecuniary interests.

44 Minutes of the Previous Meeting of Dearne Area Council held on 23rd January, 2017 (Dac.20.03.2017/2)

The meeting received the minutes from the previous meeting of Dearne Area Council.

RESOLVED that the minutes of the Dearne Area Council meeting held on 23rd January, 2017 be approved as a true and correct record.

45 Developing Initiatives Supporting Communities - DISC (Dac.20.03.2017/3)

Emily Todd, Assistant Director for DISC was welcomed to the meeting, along with Jo Ekin, Commissioning Manager, Healthier Communities.

Members were given a brief overview of the service, which would go live on the 1st April, 2017, and would replace that previously delivered by Phoenix Futures.

It was noted that DISC did not currently deliver in the borough, but had a history of delivering in West Yorkshire, North Yorkshire and the North East.

Members heard about the approach taken by DISC of implementing the right intervention at the right time, which varied from giving light touch advice and information, to more clinical intervention over a longer period. Key to the delivery of the service was involvement of the families and communities.

The meeting heard how planning had already commenced and how DISC had already started to make links within the community. As part of the contract, clinical partner St Martin's Health Service had been engaged, and it was noted that St Martin's would be merged into DISC to help create a seamless service. The meeting noted that an SLA with Northern College had also been arranged to provide an Education and Apprenticeships Officer.

Members noted that DISC would be occupying 'The Factory' previously occupied by Phoenix Futures, as well as new buildings that were currently being refurbished. It was acknowledged that interventions were more likely to succeed if accessed locally in the community.

Plans to extend the service provided within 'The Factory' were noted, and Members acknowledged that safety issues were paramount, and that there were no plans for services such as a needle exchange.

When questioned how the service would differ from that currently being delivered, it was noted that there would be a single provider, rather than four, ensuring the service was seamless. In addition the service would work more closely with service users and the community to 'shape and flex' delivery.

Members praised the involvement of families as part of the interventions, noting this had been proven to have a positive impact.

Questions were asked regarding how the service would work with mental health provision. It was noted that information sharing arrangements were in place, and users may have dual health care plans. A commitment was given for DISC to work closely with all relevant providers in the area.

Members gave thanks for the presentation, and asked that DISC return in approximately six months to give a progress report on the delivery of the service.

RESOLVED :-

- (i) That thanks be given for the presentation;
- (ii) That DISC be invited to give a progress report to the Area Council in approximately six months.

46 Performance Report (Dac.20.03.2017/4)

The Area Council Manager introduced the report, which covered the period October to December 2016. The attention of Members was drawn to Part A of the report, which showed the cumulative impact of performance to date.

The number of full time equivalent jobs created was thought to be high when compared to the target. It was noted that this was due to a number of jobs being created by the Dearne Development Fund, which was an open application process. It was suggested that greater consideration could be given to setting the overall targets associated with the finance distributed by Dearne Area Council, including the Dearne Development Fund, in the future.

With regards to the Environmental Enforcement contract, Members were made aware that there had been 68 Fixed Penalty Notices issued, which was a slight increase on the previous quarter. The meeting was made aware of work across all the Area Councils in the borough to assess the impact and value for money of the service.

Members discussed the impact of the service in the Dearne, and agreed that there had not been the behaviour change expected, with litter still being a significant issue.

Although patrols spent equal time in both Dearne North and Dearne South Wards, it was noted that more notices were issued in Dearne North. Also noted was the clean-up event held in Dearne North. 7 young people had attended in lieu of paying their fine. Members heard that rather than organising their own separate environmental improvement event, Kingdom would now engage in already planned activities.

In reference to the Private Sector Housing Management SLA, 232 complaints had been received by the service. Of the 62, 56 had complied straight away, with only one case leading resulting in a Community Protection Notice being issued. Councillor Noble commended the team for their focus on providing support for vulnerable households, as opposed to enforcement. Members commended the staff employed through the SLA on their involvement in the clear up work at the Bullring, however Members acknowledged that this had since been flytipped again. The Senior Management Link Officer offered to provide flytipping posters for use in the area, noting that there had been a recent downward trend across the borough.

Members heard how Twiggs had supported 14 groups in the quarter in question. In addition the team had worked with 8 businesses and targeted 206 areas for clean-up. It was noted that impact of littering courses had been delivered at Carrfield Primary School and at Dearne Valley College.

The meeting heard how Twiggs had developed a positive relationship with Dearne Valley College and it was hoped that work placement opportunities could be offered to students in the future. Members noted that the recent thefts from Twiggs had resulted in much positive feedback from the community, which supported their work and attempted to reunite them with their equipment.

The meeting went on to consider the Dearne Development Fund, noting that 21 applications had been received, with 9 supported from 2015/16 finances at a value of £77,646. All of these awards had been successful in both delivering in the area, and assisting the successful groups to build their own capacity.

The Area Council Manager provided an update on the Dearne Allotment Group, which continued to do well. The group was working with the Salvation Army, Goldthorpe Development Group, Thurnscoe Park and Big Local. They had recently been successful in gaining Section 106 monies. It was noted that the Area Team would be working with the group to ensure they had appropriate skills and governance in place.

To date Goldthorpe Development Group had held 12 health events, with 1,093 people attending. It was noted that health providers attended the events, and as a result of Be Well Barnsley attending 6 individuals were referred to their GP with high blood pressure.

Members discussed the positive work of Dearne Valley Bulldogs, noting their inclusive nature, and a young person who had been supported was now playing at a national level. The £15,000 allocated to the group had resulted in them being able to access a further £75,000 from Sport England.

The meeting went on to consider the work undertaken by Dearne Electronic Community Village (DECV). It was noted that 71 learners had been engaged, significantly in excess of the 40 target. All 71 would eventually receive a qualification and 7 had gone on to full time employment. The meeting acknowledged the age profile of learners and recognised the impact the service had on their lives.

Councillors heard that hOurbank had 8 young members, who were mostly active in the school holidays. In addition 70 adult members had taken part in activities with much taking place around Cherry Tree Court.

Members discussed the work of TADS, noting the service had engaged with 20 children of primary school age and 10 of secondary school age. The impact was thought to be positive, but it was suggested that should a similar scheme be funded in future that the impact on the CAMHS waiting list should be determined.

The meeting noted the projects funded through the Dearne Development Fund in 2016/17. Members heard how the majority had started, and that monitoring information would feature in future performance reports.

RESOLVED that the report be noted.

47 Dearne Area Council Financial Position and Progress of Projects Update (Dac.20.03.2017/5)

The Area Council Manager provided an update to the meeting. The opening budget for the Area Council in 2016/17 was approximately £220,000 including monies carried forward from the previous financial year. Members noted that just over £217,000 had been spent or allocated from this budget leaving £3,384 unallocated. It was noted that some small amounts of expenditure initially allocated from 2016/17 finances would come from the 2017/18 budget. Together with projected income from Fixed Penalty Notices, the carry forward figure was likely to be £9,199.

Members heard how the Dearne Development Fund had only spent around £57,000 of the £80,000 allocated. However there was a further panel meeting to discuss a number of applications on 22nd March, 2017.

The meeting was made aware of the outcome of the procurement of an Environmental and Volunteering Service, commissioned at a cost of £75,000. Two applications had been submitted and evaluated, with interviews taking place on 12th January, 2017. Members were made aware that Twiggs had been successful. The Area Council Manager stressed the differences between this and the previous contract, with the increased focus being on working with, not for, residents, businesses, schools and the community as a whole.

The meeting discussed the details relating to the Private Sector Housing SLA, noting that an Investigations Officer role would be employed centrally, and part of the role would serve the Dearne. Assurances had been given that all investigations would still be completed in a timely manner. Members agreed that this be monitored closely. It was therefore suggested that the SLA progressed from April, 2017 at a reduced cost of £36,081 per annum, to fund a single officer.

Members attention was drawn to the contract with Kingdom Security, the first year of which would come to an end on 31st March, 2017, with the Area Council being asked if they would wish the service to continue. The Area Council Manager took the opportunity to clarify a number of queries previously raised regarding the commission. The commission employed a single officer full time equivalent, but to ensure safety this had meant that officers patrolled in pairs. Correspondingly the service was provided 5 days per fortnight by the two officers. It was noted that often

the service was not often very visible, but that this could in part be attributed to officers often being in plain clothes.

Consideration was given to the progress being made as part of the embankment project. Members heard that the project had secured a further £40,000 of Section 106 monies, and officers were working with an architect regarding DDA compliant access to the site.

RESOLVED:-

- (i) That the financial position for the Area Council in 2016/17 and 2017/18 be noted;
- (ii) That the progress of previous agreed projects be noted;
- (iii) That the proposed reductions to the Private Sector Housing SLA be approved; and
- (iv) That approval be given for the continuation of the Environmental Enforcement Service for a further 12 months from 1st April, 2017.

48 Notes from the Dearne Approach Steering Group held on 9th January, 2017 (Dac.20.03.2017/6)

Members considered the notes from the meeting held on 9th January, 2017. The meeting noted that the group had supported John Heeley MP in his response to the proposed closure of the local Job Centre.

RESOLVED that the notes from the Dearne Approach Steering Group be received.

49 Notes from the Dearne Ward Alliance, held on 2nd February, 2017 (Dac.20.03.2017/7)

The meeting received the notes from the combined Dearne Ward Alliance held on 2nd February, 2017. Members acknowledged the merging of the alliances, recognising the Ward Alliance Funds were still kept distinct.

The meeting recognised the LGC award for community involvement which had been given to the borough, highlighting the significant impact seen due to the work of the Ward Alliances.

RESOLVED that notes from the Ward Alliance held on 2nd February, 2017 be received.

50 Report on the Use of Ward Alliance Funds (Dac.20.03.2017/8)

The Area Council Manager made Members aware of expenditure from each of the Ward Alliance Funds since the start of the financial year.

It was noted that Dearne North had allocated approximately £14,000 from its budget of £20,069. Members acknowledged that 15 of the projects funded had provided match funding.

For Dearne South, approximately £10,000 had been allocated from an opening balance of £21,160. 8 of the projects funded had provided match funding.

RESOLVED that the report be received.

Chair

BARNESLEY METROPOLITAN BOROUGH COUNCIL

DEARNE AREA COUNCIL 15th May 2017

**Report of the
Dearne Area Council Manager**

Dearne Area Council Performance of Commissioned Services

1.0 Purpose of Report

1.1 This report provides members with an update on the delivery of the Dearne Area Councils commissions and services paid for through the Dearne Development Fund.

2.0 Recommendations

2.1 That Dearne members note the progress of the two Dearne Area Council commissions and service level agreement with BMBC as set out in appendix one.

2.2 That Dearne members note the progress of the Dearne Development Fund applicants as set out in part c of appendix one.

3.0 Performance Management Report (attached at Appendix 1)

3.1 **Part A** of the Dearne Council Performance report provides Dearne Area Council members with an overview of how all the Dearne Area Council commissions, Service Level Agreement (SLA) and services funded through the Dearne development fund are assisting in meeting future council priorities. Part A also details how the Dearne Area Council commissions are performing against the set indicators.

Contracted service providers:

- Kingdom Security – Environmental Enforcement
- Twiggs- Clean and Tidy

Service Level agreement:

- BMBC-Safer Communities Service –Providing a Private Sector Housing Officer

Dearne Development Fund

- Dial
- CAB
- Reds in the community
- Alzheimer's society
- Goldthorpe Development Group
- Goldthorpe Town Centre

- hOurbank
- Dearne Electronic Community Village
- Tads
- Hickleton Bowling club

3.2 **Part B** provides Dearne Area Council members with a summary performance management report for each of the contracted services and SLA. The report provides RAG ratings plus updated information from commissioned services following submission of their quarterly reports and subsequent quarterly contract monitoring/management meetings. In addition to the information provided in the summary reports, more detailed information is available on request, including case studies with photographs for each contracted service, and some performance data on a ward basis.

3.3 **Part C** provides the Dearne Area Council with a progress update of the services/groups awarded finances through the Dearne Development Fund. There are eleven projects that are still operational and being monitored with seven of those providing information for the last quarter.

3.4 **Performance Report –Issues**

The two Dearne Area Council contracts and the Service Level Agreement with BMBC's Safer Communities Service continue to perform satisfactorily with no significant issues identified.

The Dearne development fund projects continue to do well. RAG ratings have not been provided for these services and not all of the services will have provided monitoring information at this point. Some providers submit their information quarterly and the report returns are not in sync with the deadline for area council papers.

4.0 **Appendices**

Appendix One: Performance report

Officer:

Claire Dawson
Dearne Area Council Manager

Tel:

01226 775106

Date:

15th May 2017

DEARNE AREA COUNCIL Performance Report

January- March 2017



INTRODUCTION

Dearne Area Council Priorities



Table 1 below shows the Providers that have been appointed to deliver a series of services that address the priorities and deliver the outcomes and social value objectives for the Dearne Area Council.

Service	Provider	Contract Value/length	Contract end date
Environmental enforcement	Kingdom security	£31,000 per annum	Funded until April 2018
Private Sector Housing Enforcement	BMBC	£38,061 per annum	Funded until March 2018
Environmental, volunteering and education service	Twiggs	£75,000 per annum	Funded until March 2018, with the option to extend a further year

PART A - OVERVIEW OF PERFORMANCE

The Dearne Area Council commissions also contribute to the Councils overall priorities of thriving vibrant economy, stronger resilient communities and citizens achieving their potential. The achievement of the outcomes which includes the figures from the Dearne Development fund are listed in tables below:

*the targets below include the stats from the Dearne Development Fund

Thriving and Vibrant Economy

Outcome Indicators	Target	Achieved
No. of FTE jobs created and recruited to	5	5
No. of PT/sessional jobs created and recruited to	7	7
No. of apprentice and placements created and recruited to	3	5
No. of group/service match funded	-	6
Local spend (average across all contracts)	88%	95%

Stronger resilient communities

Outcome Indicators	Target	Achieved
No. of adult volunteers engaged	60	144
No. of young people engaged in volunteering	30	53
No. of new volunteers	5	22
No of community groups supported (Twiggs)	4	19
No. of volunteer opportunities through commissions	30	60
No. of local business involvement	6	9

Citizens achieving their potential

Outcome Indicators	Target	Achieved
No. residents achieving qualification	10	21
No. residents educated (littering)	10	53
No. of residents receiving health and wellbeing advice/referrals	30	77
No. of young people pre mental health service intervention	0	30

At present, two contracts and one Service Level Agreement (SLA) with BMBC have formally completed their contract monitoring/contract management reporting. The following tables therefore reflect the overview of performance of **three contracts**. These contracts are based on the Dearne Area Council priorities. These contracts are:

Environment: Enforcement- Kingdom

Performance Indicator	Target	Achieved Q4
Patrol Hours completed	408	442
No of litter and dog fouling operations	4	6
No of litter and dog fouling FPNs issued	-	53
No of parking PCNs issued	-	79
Income this quarter	-	1,765
Local spend	85%	95%

Environment: Housing Enforcement -BMBC

Performance Indicator	Target	Achieved Q4
Request for service	100	244
Vulnerable households identified	10	20
Number of requests for action to landlords	8	39
People sign posted to other services	8	4
CPN written warnings issued	0	4
Households supported with waste/recycling	20	40
Local spend	90%	90%

Environment: Clean and Tidy -Twiggs

Performance Indicator	Target	Achieved Q4
Twiggs social action events	1	8
Community groups supported	4	19
Residents educated	10	53
School education sessions	1	4
Residents taking responsibility for areas	4	4
Local business engagement	6	9
Local spend	90%	90%

PART B - SUMMARY PERFORMANCE MANAGEMENT

REPORT FOR EACH SERVICE

The below commission's services, projects and groups paid for from Dearne Area Councils finances also contribute towards meeting Communities Public Health Outcomes which are also mapped to Barnsley Council's 2020 vision of :

- Create more and better jobs and good business growth
- Increase skills to get more people working
- Create more and better housing
- Every child attends school and is successful in learning and work
- Reducing demand through improving access to early help
- Children are safe from harm
- People are healthier, happier, independent and active

KINGDOM

Kingdom environmental enforcement service quarter 4 report submitted on 7 th April 2017		
Dearne Area Council Priority		RAG rating
Improving the economy	Satisfactory quarterly monitoring report and contract management meeting.	Yellow
	Milestones achieved	Green
Environment	Outcome indicator targets met	Green
	Social value targets met	Green
Improving Health	Satisfactory spend and financial information	Green
	Overall satisfaction with delivery against contract	Green
Young people		

*Kingdom contribution to meeting Public Health Outcomes

Improving the wider determinants of health	
Objective 1: improvements against wider factors which affect health and wellbeing and health inequalities.	
1.04	First time entrants to the youth justice system
1.16	Utilising outdoor space for exercise and health reasons
1.19	Older people's perception of community safety

Kingdom received amber on their rag rating as there were a couple of actions from the last monitoring meeting which had not been resolved prior to the meeting on the 19th of April.

During this quarter 53 FPNs have been issued in the area. 46 of these have been for littering offences and 7 for dog fouling offences. The officers have also issued 79 PCNs in the area, mainly on Goldthorpe High Street

The Officers concentrate their patrols around intelligence led information from the tasking process and also from complaints on the street, from the community at large. The service has also been met with an increase in specific witness information regarding offenders. The service offers in the first instance, an FPN armed with a statement from the witness and allow the individual to discharge their liability rather than having to compile a file for prosecution at court. Plans are underway for the next restorative justice litter pick in the Dearne.

	Littering	Dog Fouling	Parking	Total
Quarter 1	66	8	6	80
Quarter 2	59	7	3	68
Quarter 3	66	1	1	68
Quarter 4	46	7	79	132

Prosecutions continue for Littering and Dog Fouling. To date offenders have paid prior to attending, Plead guilty prior to court or have been found guilty at court. There has been a 100% success rate for those that take it to court. The FPN income from Kingdom to the Dearne Area Council for 2016/17 is £13,173.00.

Case Study

A very particular and sensitive complaint was received from a local resident stating that a friend who was a WW2 war veteran and pal who was buried in the Cemetery has had his grave desecrated with dog poo not only on one occasion but several occasions. Other formal complaints were received from other members of the community that the Cemetery was being used as a dog walking area with a number of sites of fouling on the increase.

Armed with this information, enforcement officers created specific days to patrol the area using officers from other areas. Patrol times have varied to cover early evening and early morning. Although there has been only one FPN for fouling the officers have engaged with the cemetery users regarding Littering or Fouling issues and highlighted the consequences. Officers have also handed out Dog poo bags and 'Stubbies'.

The feedback has been positive and patrols continue however the area already looks better.

PRIVATE SECTOR HOUSING

Private sector housing service quarter 4 report submitted on 10 th April 2017		
Dearne Area Council Priority		RAG rating
Improving the economy	Satisfactory quarterly monitoring report and contract management meeting.	
	Milestones achieved	
Environment	Outcome indicator targets met	
	Social value targets met	
Improving Health	Satisfactory spend and financial information	
	Overall satisfaction with delivery against contract	

*Housing contribution to meeting Public Health Outcomes

Improving the wider determinants of health	
Objective 1: improvements against wider factors which affect health and wellbeing and health inequalities.	
1.01	Children in low income families
1.15	Statutory homelessness
1.17	Fuel poverty
1.19	Older people perception of community safety
Health improvement	
Objective 2: people are helped to live healthy lifestyles, make healthy choices and reduce health inequalities	
2.08	Emotional wellbeing of looked after children

During the months January to March 2017 the service received **244** requests for service. These include advice and referrals to other agencies including South Yorkshire Police. Some of these were dealt on an informal basis, either speaking to the tenant/occupier or just sending a general advice letter; others went to more formal action. All cases closed within quarter two are recorded as having a successful outcome.

71 Waste on Premises reports were received and investigated during January to March 2017. Occupiers were spoken to or a general waste letter was sent asking them to remove the waste within 14 days. Of these **63** complied. The ones that did not comply were issued with a CPN Written Warning (8 in total). Of these **5** complied, with **3** resulting in a Community Protection Notice being issued.



Case Study , Fly tipping prosecution

On the 12th July 2016, we received a complaint of fly tipping in a rear garden at Co-operative Street Goldthorpe. At this location, controlled waste consisting of 10 bags of household waste was deposited on land without a waste management licence / permit authorising the deposit. The waste was photographed using a digital camera, and evidence was removed from within it.

On 3rd August 2016 the perpetrator was interviewed under caution. In the interview under caution, she stated that she had acquired a bin from an empty property as she did not have a bin and she filled the bin with her waste. She said that some youths then stole her bin out of the garden and emptied the contents into the rear garden of Co-operative street. She said that she saw them do this but would not report them. She was then asked if she had put some bags of household waste in the rear garden of another garden on Co-operative Street and she replied "not that I know of".

On the 1st March 2017 the perpetrator was brought to court under a warrant as she had been arrested, for failing to attend court. She claimed she did not know about the court date and offence as she had moved to another property. In the circumstances, the Judge adjourned the matter to Thurs 9th March 2017 and granted her unconditional bail to that date. She decided to plead guilty on advice from her solicitor. Due to her declared financial difficulties, she was given a very low fine of £80, plus costs totalling £253.80 and victim surcharge of £30.

TWIGGS

Twiggs environmental service quarter 4 report submitted on 10th April 2017		
Dearne Area Council Priority		RAG rating
Improving the economy	Satisfactory quarterly monitoring report and contract management meeting.	
Skills and learning for work		
Environment	Milestones achieved	
	Outcome indicator targets met	
	Social value targets met	
Improving Health	Satisfactory spend and financial information	
	Overall satisfaction with delivery against contract	
Young People		

***TWIGGS contribution to meeting Public Health Outcomes**

Improving the wider determinants of health	
Objective 1: improvements against wider factors which affect health and wellbeing and health inequalities.	
1.04	First time entrants to the youth justice system
1.16	Utilising outdoor space for exercise and health reasons
Health Improvement	
Objective 2: people are helped to live healthy lifestyles, make healthy choices and reduce health inequalities	
2.13	Proportion of physically active and inactive adults
2.23	Self-reported well being

The final monitoring meeting for this contract was held on the 18th of April 2017, the information below is with regards the months January – March . Twiggs provided 4 work placements from Aspire, Princes Trust and two others that contacted the service directly.

The service held 8 social action events and recruited 44 volunteers that worked a total of 116 hours. They supported the Salvation Army on a event, Community gardens scheme, the brick pond and held a dig day at Houghton Road Community Centre

They also held impact of littering sessions at Carrfield, Heathgarth, The Hill and Dearne Valley College as well as undertaking 819 litter picks and collecting 264.5 bags of waste. They worked with nine local buisnesses around the Dearne area such as, Tan and Tone, Bite Me, Cooplands, Weldricks and Café Bijou.

The service has been operating with no concerns. The new contract will commence on the 1st of April 2017



Twiggs Dearne Area Clean and Tidy Team
7 mins · 40

THE TEAM NEED YOU! Your TWIGGS Dearne Area team will be working at the Bolton Brick Pond tomorrow (Wednesday 8th March) 9.30am - 11.30am, tidying up, lifting trees, scraping edges and clearing the litter in the area. If you can spare any time at all we would love to meet you! Feel free to bring your own tools, or we will be providing hand held tools and litter picking equipment! See you there! 🙌 please share this post to spread the word!



Friends of Broadwater added 2 new photos.
22 February at 20:54 · 6

A great litter pick today! We were so busy that I totally forgot to take pictures! Managed 2 right at the end though 😊

Well done everyone! About 12 bags of rubbish plus lots of large items that didn't fit in a bag! Thank you to Twiggs who were helping us today and all "old" and "new" faces 💖

We've already made our neighbourhood a much cleaner area and we can make it even better! Someone said today that Broadwater is one of the cleanest streets in Bolton now 🙌🌍🌱🍃 We are definitely getting there! #lovewhereyoulive ❤️



PART C- Dearne Development Fund

Applications: 2016-2017

The panel met twice in the 2016/17 financial year and reviewed 14 applications, of those 11 were awarded the Dearne Development Fund and 6 of these had matched funding from other sources.

Some of the projects that were a success last year have been allocated funding again to ensure continuity, albeit at a reduced cost. However the grant panel have also offered advice on how to become more sustainable in the future. The Dearne Area Council committed 80K in the last financial year to the development fund and have currently spent £68,172.50

***Monitoring information for some of these projects is not yet available.**

SERVICE	PRIORITY	PROJECT TITLE	COST	START	END
CAB	Improving Health	Dearne area financial inclusion outreach project	£9,974	Oct 2016	Oct 2017
Dial Drop in	Improving Health improving the economy	Dearne drop in advice	£6,175	Jan 2017	Dec 2017
Goldthorpe Development Group	Young people	Bounce into summer	£2000	Aug 2017	Aug 2017
Alzheimer's	Improving health	Carers information support programme	£1,022	Oct 2017	Dec 2017
Goldthorpe Development Group	Improving health	In your prime get together	£4000	Dec 2016	Dec 2017
Allotment	Improving health, skills and learning for work, young people	Sessional worker	£8000	Jan 2017	Nov 2017
Goldthorpe town centre group	Improving the economy	Open for business	£5524	Nov 2016	Oct 2017
Reds in the community	Young people	Kicks programme	£5752	Jan 2017	July 2017
Dearne Electronic community	Skills and learning for work	Employability project	£14.800	Jan 2017	Oct 2017

village					
TADS	Young people improving health	Therapies for young people	£8,425.50	April 2017	March 2018
Hickelton bowling club	Young people improving health	Wheel chair access	£2500	April 2017	July 2017

DIAL January 2017- March 2017

During the last quarter the project delivered 13 sessions at Goldthorpe Library to 77 residents. In order to measure progress against the project outcomes DIAL measure benefit/income gain for each individual resident. They use a projected figure in this report as some benefit claim outcomes can take more than 6 months. They also re-visit every individual to ascertain the actual outcome after 6 months. Therefore the projected benefit income gain £99,173.00

DIAL record baseline data with every resident to ascertain their level of a) anxiety and b) confidence and re-visit these a) at the end of the face-to-face session and b) after 3 months. 66 of these reported a reduction in anxiety levels and 31 reported an increase in confidence levels. 65 of the people seeking assistance were between 29-65 years old with the biggest age group been 41-55 years old.

Area of law

Benefits	50
Appeals	12
Housing	6
Access	1
Blue Badge	6
Debt	2

Impairment

Physical disability	36
Mental health	31
Learning disability	6
Sensory impairment	1
Carer	3

Employment Status

Employed	10
Long term sick	56
Self employed	1
Retired	5
Unemployed	1
Carer	3
In Education	1

*DIAL and CAB contribution to meeting Public Health Outcomes

Improving the wider determinants of health	
Objective 1: improvements against wider factors which affect health and wellbeing and health inequalities.	
1.09	Sickness absence rate
1.15	Statutory homelessness
Health improvement	
Objective 2: people are helped to live healthy lifestyles, make healthy choices and reduce health inequalities	
2.23	Self-reported well being
Healthcare public health and preventing premature mortality	
Objective 4: Reduce numbers of people living with preventable ill health and people dying prematurely, whilst reducing the gap between communities	
4.13	Health related quality of life for older people

Citizen's advice

This project is delivered from two rooms at Goldthorpe Library by two qualified advisers – one generalist and one debt specialist. The service continues to be very well used by the residents of Dearne North and Dearne South, with 61 individuals accessing the advice service between January and March 2017 (Quarter 4) This brings the total number of clients up to 107 since the service began.

Clients have accessed the service for support with a variety of different issues including debt, benefits, housing relationships, consumer and employment. Further analysis of the advice and information codes (AIC) from the PETRA case recording system shows that the clients that attended in Q 4 were assisted with a total of 388 different enquiry issues.

Based on the AIC code information, the most common issues that clients came to the outreach to seek help with were: Benefits (46%), Debts (18%) and Relationships (13%)

In Quarter 4 the debt adviser provided specialist debt support to 21 clients, managing a total of £87,847 of debt. This brings the total debt managed by this project to £113,461. As a result, these clients are experiencing improved financial outcomes as their debt repayments are negotiated to manageable levels leading to greater disposable income.

The support given to clients by the general adviser also helps to improve financial outcomes. In Quarter 4, this adviser gave advice on benefits including Disability Living Allowance, Employment Support Allowance and Tax Credits This advice resulted in an estimated £56,868 of additional benefits available to claim.

Implementation of the feedback survey is currently ongoing. Volunteers are currently being trained to complete the feedback survey with existing clients.

The CAB and Dial service have seen a total of 390 people, who have had a benefit gain of £393,156 and have had £113,461 worth of debt managed.

Reds in the community

The team are only 9 weeks into their programme; therefore the performance report is not yet due. However, to date they have had 86 young people access the programme.

***Reds contribution to meeting Public Health Outcomes**

Improving the wider determinants of health	
Objective 1: improvements against wider factors which affect health and wellbeing and health inequalities	
1.01	Children in low income families
1.16	Utilising outdoor space for exercise and health reasons

Alzheimer's Society

- The Carers programme started Saturday 4th Feb with 9 carers attending
- The service linked in with Anita from Snap tin café to explore how they could develop a community café for people with dementia and their carers
- They also Linked with local PCSO's (Goldthorpe) they are attending carers programme to promote Herbert protocol on 11th Feb
- The service also delivered dementia friends session to PCSOs on 16th March
- They attended "Day of action" to promote Dementia action alliance, SYFR project and dementia services.
- They have been attending lunch club (OAP Unity club) on 8th Feb to promote local services, provide information and access to resources eg quiz questions, reminiscence materials etc.
- The service have Linked with Barnsley Libraries to explore how to develop community groups for PWD and their carers
- They have also attending Goldthorpe dementia group on a regular basis, providing support, information and signposting.

There is now enough money left in the budget to run another programme. The service will provide a full report once participants finish the 2nd cohort.

***Alzheimer's society contribution to public health outcomes**

Improving the wider determinants of health	
Objective 1: improvements against wider factors which affect health and wellbeing and health inequalities	
1.18	Social isolation
Health improvement	
Objective 2: people are helped to live healthy lifestyles, make healthy choices and reduce health inequalities	
2.23	Self-reported well being
Healthcare public health and preventing premature mortality	
Objective 4: Reduce numbers of people living with preventable ill health and people dying prematurely, whilst reducing the gap between communities	
4.13	Health related quality of life for older people

Goldthorpe Development Group

The Dearne Development fund panel continued the funding for 12 events during 2017 with a view to it becoming sustainable. The panel allocated less finances than they have previously given the group and talked to them about how they may generate income in order to pay for future events. The Dementia action alliance and society attended all three events.

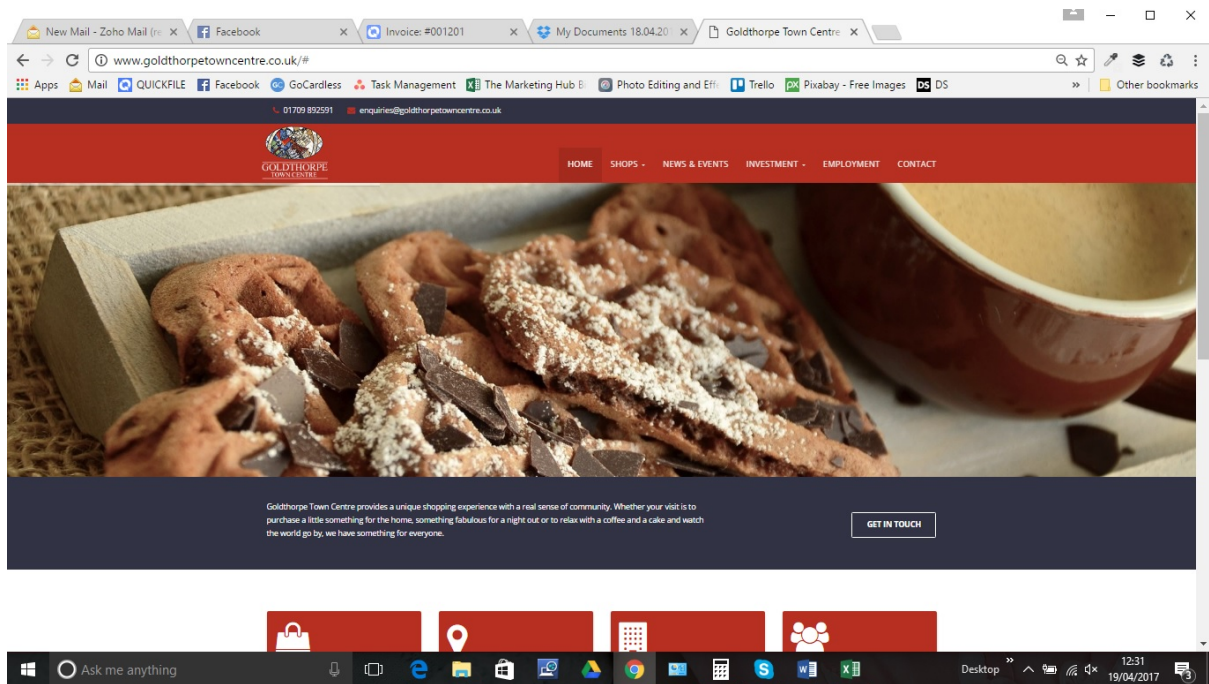
***Goldthorpe development groups contribution to meeting public health outcomes.**

Improving the wider determinants of health	
Objective 1: improvements against wider factors which affect health and wellbeing and health inequalities.	
1.18	Social isolation
Health protection	
Objective 3: The populations health is protected from major incidents and other threats, whilst reducing health inequalities	
3.03	Population vaccination coverage
Healthcare public health and preventing premature mortality	
Objective 4: Reduce numbers of people living with preventable ill health and people dying prematurely, whilst reducing the gap between communities	
4.13	Health related quality of life for older people

	January	Feb	March
People employed through contract	0	0	0
People attending event	79	78	99
Number of events	1	1	1
Providers attending events	1	3	1
Volunteers	8	10	9
New volunteers	0	0	1

Goldthorpe Town Centre

Goldthorpe Town Centre put in a funding bid in order to create a website to promote the work of the businesses in Goldthorpe. The website includes business listings, details of news and events, business and employment opportunities, contact details and social media links. They have also created a data base that contains a list of the businesses located within the town centre. The database is to be used for the purpose of the business community communicating with one another as well as promoting the towns offering via on and off line marketing. So far over 60 hours has been put into these activities.



Website (<http://www.goldthorpetowncentre.co.uk>)

hOurbank

The outcomes and outputs below and are shown are for the project as a whole now that the Development funding has ended. The Dearn Development Fund contribution to the project is 28% in year one with the remaining 72% coming from The People's Health Trust.

Summary of Statistics

- Attendees for weekly coffee mornings averages 14 members per week.
- Attendees for monthly events averages 47 members
- Over the quarter, 70 different members participated in events.
- Number of hours banked by members up to 31st December is 5203
- Number of hours earned and spent by members in one-to-one exchanges is 212

The DIAL Trustees have reviewed the performance framework targets against the quarterly project outcomes and they are satisfied with the performance against target.

Case study one.

In October, Young hOurbank came together to create a community garden behind the Salvation Army Hall, Straight Lane, Goldthorpe. This was building on what is already in situ, utilising the skills of the Young hOurbank team during half term week and leaving the legacy of creating a kitchen garden which will produce fresh fruit and vegetables in the future. The young people also created a wildlife haven.

The activity addressed the six principles of social action as described by the National #iwill project and in turn raised the profile of Young hOurbank. The project successfully engaged seven young people in a healthy activity, promoted teamwork and built confidence and self-esteem. All the young people found the activity enjoyable and worthwhile and this has become a driver for future holiday time activities.

Feedback from the young people was overwhelmingly positive:

'I have really enjoyed the past two days' John

'I have really enjoyed the last two days. I have looked forward to joining Young hOurbank because they are very kind to the community' Courtney

'I never knew gardening could be so much fun' Zoe

'I have helped Young hOurbank to create a beautiful green area. It's been a wonderful experience and brought us all together' Tanya

'Young hOurbank is fantastic!' Tom



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BARNSELY METROPOLITAN BOROUGH COUNCIL

DEARNE AREA COUNCIL 15th May 2017

**Report of the
Dearne Area Council Manager**

Dearne Area Council Financial Position and Progress of Projects

1.0 Purpose of Report

- 1.1 This report provides an updated financial position for all Dearne Area Council spend, and outlines the unallocated amount remaining for the 2016/17 and 2017/18 financial year
- 1.2 This report also provides an update in relation to projects that were previously agreed at the Dearne Area Council

2.0 Recommendations

- 2.1 Dearne Area Council members note the updated financial position for all Dearne Area Council spend and the unallocated amounts remaining for 2016/17 and 2017/18.
- 2.2 Dearne Area Council members note the progress of previously agreed projects that have been committed out of their 2016/17 and 2017/18 finances

3.0 Financial update 2016/17

- 3.1 Although earmarked in 2016/17 the Dearne Area Council have only spent £68,172.50 of its £80,000 Dearne Development Fund allocation leaving £11,827 of monies earmarked to spend on meeting future area priorities, this amount is not included in the final total below. Not all of the allocations will have cleared at the end of the 2016/17 financial year as most of these funds are paid on a monthly basis over a period of twelve months. Further the community newsletter was previously earmarked out of the 2016/17 finances but will not come out of the budget until after April.
- 3.2 Now the final figure of £13,173 has been received regarding fixed penalty notices, the total amount left unallocated for the 2016/17 financial year approximately will be £16,478. If approved by cabinet this will be carried forward into the 2017/18 financial year.

4.0 Financial update 2017/18

- 4.1 At the Dearne Area Council on the 21st November 2016 Members also agreed the procurement of the volunteer, education and environmental service at a cost

of £75,000. Further members agreed to allocate £36,081 to Fund the private sector housing role for the Dearne from their 2017/18 allocation for a further year. At the Dearne Area Council on the 20th of March members also approved the continuation of the Kingdom Enforcement Service; this will cost the Dearne Area Council £32,898 from their 2017/18 allocation. This amount includes the BMBC Community Safety contribution

4.2 In the 2020 Barnsley financial statement the Area Council was allocated £200,000 for the 17/18 financial year. Taking the underspend and income from fixed penalty notices into consideration this brings the total spend already committed from the 2017/18 financial year to £143,979 leaving £72,499 unallocated that can be earmarked for projects. This amount does not include any previously earmarked or committed funds from the 2016/17 financial year.

4.3 Progress of projects

At the Dearne Area Council meeting on the 19th of September members agreed to allocate £10,000 towards the Railway embankment project. This project has since received £40,000 from section 106 monies and the group have submitted other bids for equipment and bulbs. The drawings are now back from the landscape architect and the next phase is to have structural surveys undertaken. Skips and sleepers have been ordered and will be on site shortly. The Area Manager attended a network rail conference in May to talk about the embankment progress.

Appendix one- financial update

Officer:

Claire Dawson
Dearne Area Council Manager

Tel:

01226 775106

Date:

15th May 2017

Appendix One: Financial Update

Area Council Spend	2014/2015	2015/2016	2016/2017	2017/18
	£ 200,000	£ 200,000	£200,000	£200,000
		+£ 55,438	+£20,664	+£16,478.96
		£ 255,438	£220,664	£216,478.96
Environmental Enforcement	-£ 27,181	-£ 18,465	-£ 27,898	-£27,898
Environmental Enforcement - BMBC contribution	-£ 8,000	-£ 5,000	-£5,078.04	-£5,000
Community Newsletter		-£1,846.00	-£1,846 -£1,800	
Training for Employment	-£ 74,381	-£ 37,000		
Private Sector Rented Housing Management / Enforcement	-£ 35,000	-£62,300	- £12,000	-£36,081
Dearne Clean & Tidy		-£ 75,000	- £43,736	-£75,000
Dearne Development Fund		-£ 62,646	-£15,000	
Dearne Development Fund - Phase 2			-£80,000	
Ward Alliance's			-£20,000	
Contribution towards Railway Embankment			-£10,000	
Total spend (actual)	£ 144,562	£262,257	£217,358.04	£143,979.04
Allocation remaining	+£ 55,438	-£6,819	+£3,305.96	+£72,499.96
FPN income received		+£27,483	+£13,173	
Final Allocation remaining	+£ 55,438	+£ 20,664	+£16,478.96	

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BARNSELY METROPOLITAN BOROUGH COUNCIL

Dearne Area Council Meeting

**Report of Dearne Area Council
Manager**

The Dearne Development Fund

1.0 Purpose of Report

To update members regarding the last financial years spend and the proposal for allocated finances from the 2017/18 year in order to continue with the Dearne Development Fund to address the area priorities.

2.0 Recommendations

- 2.1 That members allocate £70,000 out of their commissioning budget to continue the Dearne Development Fund programme. Grants will be allocated from £1,000 - £15,000 in order to enhance/improve provision that already exists within the Dearne Area.
- 2.3 That members agree to the continuation of a Dearne Development Fund programme.
- 2.4 That the Service Director, Stronger Safer and Healthier Communities be authorised to approve grants of between £1,000 and £15,000 following consultation with the Dearne Development Fund allocation panel.

3.0 Development Fund

- 3.1 In the financial year 2016/17 the Area Council allocated £80,000 to the Dearne Development Fund in order to address the priorities. They have spent £68,172.50 on nine projects leaving £11,827 of monies earmarked to spend on meeting future area priorities in the 2017/18 financial year.
- 3.2 It is proposed that the Dearne Area Council allocates a further £70,000 of its remaining £72,499.96 into the development fund in order to meet the area priorities in 2017/18. This will ensure that the team works with the services and groups within the area in order to build resilience meet need and develop the community. The development fund ensures more issues and people are targeted based on the needs of the wider population.
- 3.3 The allocation of funds will be between £1,000- £15,000 and an allocation panel will be convened in order to discuss applicants and make recommendations twice per year. The final approval will be delegated to the

Service Director, Stronger, Safer and Healthier Communities. The panel will consist of the Area Council Manger, Dearne North and South residents and members

Officer:

Claire Dawson
Dearne Area Council Manager

Tel:

01226 775106

Date:

15th May 2017



DEARNE APPROACH STEERING GROUP

**Notes of the Meeting held at the Salvation Army Hall Goldthorpe:
13th March 2017**

Members Present: Derek Bramham (Chair), , Cllr Noble, Claire Dawson, Alison Sykes , Helen Jaggard, Gemma Cobby , Dianne McQueen, Carl Hickman, Jenni Hobson, Sarah Cartwright, Cllr Gollick, Cllr Phillips, Michelle Kaye, Mark Fisher, Amy Dixon, Jayne Mchugh, Lorna Lewis, Anna Tummon

Apologies: Cllr Gardiner, Alison Vint , Tom Smith, Cllr Johnson, Carrienne Stone, Wendy Lowder, Suzanne Story, Toni Allen

<p><u>Welcome and Introductions:</u>- A round of introductions took place <u>Apologies:</u> - As listed above</p>	<p>Action By</p>
<p><u>Notes of Meeting held 9th January</u> <u>Matters Arising –</u></p> <ol style="list-style-type: none"> 1) Big Local CCTV are now located on Straight Lane, High Street, Lacewood and St Andrews Square. The Scheme will be handed over to Steve Leonard at BMBC has the people that were previously monitoring the cameras had been contacted directly and this caused issues for the group. Referrals with regards moving the cameras have to be based on need but people could request moves as 10 more moves have already been paid for. 2) After the Dearne Approach letter was sent out to GP practices one of the practice managers had not been in touch with BewellBarnsley. 3) Cllr Noble is still hopeful with regards the return of the bin scheme to the Dearne 	

Discussion Items

Michelle Kaye

Michelle discussed welfare reform and the changes with regards universal credit. She also spoke about the responsibilities of her team , the homeless housing options team and some of the issues that the team deal with:

- Benefit cap has been lowered again,
- Spare room subsidy
- Council tax

The team have written to everyone that these elements had an impact on, some families have been impacted on all of the above.

HJ and SC working on an exemption policy and once complete will go to a members briefing

MN suggested that there needs to be a strong message going out to those having difficulties and getting into debt. HJ to provide a contacts sheet to be shared with the community

There were already 600+ people on universal credit in Barnsley and there have been no major issues. However nationally rent arrears etc have gone up. Universal Credit will be rolled out to all new claimants on the 6th of July. It takes about 6 weeks to do a new claim and all claims are paid 4 weeks in arrears. However BMBC do have an SLA with DWP to assist with budgeting and getting applicants online.

Homelessness- an increase in people accessing the service. The “housing advice service” main focus is on prevention so its key that people access the service early as more can be done for the individual. Its far harder to stop the eviction process at the latter stages, so the key message is to get people to the service early. MK to attend the landlords meeting.

Housing

Regeneration - SC informed the group regarding progress in Goldthorpe. Its hopeful that the houses on Beever Street will not have to go through the compulsory purchase route, the team are just waiting for written confirmation of this. The team are working with Bernslai homes in order to re house the tenants. Bungalows will go on the site with a start date of October.

Housing growth- There is an increase of interest in empty properties within the Dearne. Two areas have been identified for redevelopment and the team are currently looking at funding options. The development of the Washington road site is on hold at the moment whilst the viability gap is looked at. SC to keep the group updated.

H.Jaggar

M. Kaye

S. Cartright

Bernslai Homes- supporting tenants and the “ you tenants your say” initiative is going well. From the 24th of April the team will be doing the 100 worst garden scheme. They will be looking at the gardens that most need attention and liaising with the occupiers to get them cleared. The service are also doing some youth safety events. The team are working with the scouts at Goldthorpe in order to get them integrated into the community. They are also working with low level anti-social behavior and doing a lot of joint agency working.

Environment

Amy and Jayne presented their performance report in relation to private sector housing. They had made contact with 232 premises the last quarter. Identified 18 vulnerable households, 8 of which needed further support from other agencies. They also supported 62 households with waste on their premises.

Bewell Barnsley

Suzanne tabled a programme of events that Bewell would be delivering over the coming weeks. Carl also informed the group about the letter that had been sent out to the GP regarding referrals to the service. One practice contacted the service and have now established links. Group members said that this needed flagging higher up, and Carl stated he had been asked to compile a report for the SSDG.

Healthwatch

Lorna has taken over this project from Carrienne. The project is aimed at examining the DNA rates to Doctors surgeries. She’s compiled a couple of surveys and is aiming to get around 350 filled out. A report will be ready by the 9th of August based on her findings. She asked the group to feedback any suggestions to the document.

Salvation Army

Alison flagged that there were many younger people that were not claiming benefits and did not really know what to do with this. She was still receiving surplus food from Morrison, Greggs and Tesco. The next working families foodbank is 9.30-11am on the 18th of March.

Big Local Goldthorpe

The housing project is still going well and they have their first tenants in already. They have assisted the Broadwater group, snap tin café and held drop ins at the library. Mark passed around the Dearne community Arts festival flyer which will take place 1 & 2 of September at the Dearne Playhouse 11am-5pm

Big local Thurnscoe

They have purchased two houses in Thurnscoe and intent to refurbish then sell straight on, but will rent out if the market is not right.

BCB are holding an apprenticeship training programme information day on the 17th of March at Thurnscoe library. They are also in the process of purchasing some outdoor gym equipment for Houghton Road running track

They will be holding a celebration event on the 30th of April at the community centre on Houghton Road. The coal tub they have purchased still needs to be installed but they are having issues regarding permissions so are waiting for assistance from highways

They will be planting saplings at Thurnscoe Rezza with DVLP hill school and Thurnscoe east angling club. They are also doing their annual fishing competition on the 29th of July for 4 weeks. The Big Local beech party will also be on the 5th of August.

CRT

The Dementia project is going well and Gemma is working with local businesses in order for them to become dementia friends. Gemma been speaking to community members with regards the enabling fund but no one has come back with any ideas as yet.

Area Council

On the 9th of August the team have been working with health providers and will be hosting an health event at the renaissance center. Twiggs have been successful in winning the contract for the environment, education and volunteer service from April onwards. A meeting has been arrange to meet a landscape architect in order to provide drawings for the access route on to the site. The Dearne development fund panel continues to fund some great projects in the Dearne area. Such as GDG health events, the allotment, CAB, Dial, Alzheimer's society and more

Phoenix Futures

Snap tin café is now in operation. There is also a group talking about doing some mindfulness sessions. Disc are taking over from April the 1st but there will be a link into this meeting

<p>Any Other Business:</p> <ul style="list-style-type: none"> • Landlords event on the 29th of March 6-8pm at Barnsley Metrodome • Well done to Ward alliance across Barnsley for winning the community involvement award 	
<p>Date of Next Meeting – 15 May 2017</p>	
<p>Date of Future Meetings– To be held at 4pm in the Salvation Army Hall 24th July 2017, 11th Sept 2017, 13th Nov 2017, 15th Jan 2018, 12th March 2018</p>	

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BARNSELY METROPOLITAN BOROUGH COUNCIL

Dearne Area Council Meeting:

**Report of Dearne Area
Council Manager**

Dearne Area Ward Alliance Notes and Performance

1. Purpose of Report

1.1 This report appraises the Dearne Area Council of the progress made by each Ward in relation Ward Alliance action plans and review of the priorities.

2.0 Recommendation

2.1 That the Dearne Area Council receives an update on the progress of the Dearne Ward Alliance for information purposes. Members are reminded of requirement for Ward Alliance minutes to be received by the Area Council.

3.0 Introduction

3.1 This report is set within the context of decisions made on the way the Council is structured to conduct business at Area, Ward and Neighbourhood levels (Cab.21.11.2012/6), Devolved Budget arrangements (Cab16.1.2013/10.3), Officer Support (Cab.13.2.2013/9) and Communities and Area Governance Documentation (Cab.8.5.2013/7.1). This report is submitted on that basis.

4.0 Ward Alliance Meeting

4.1 The joint Dearne Ward Alliance meeting was held on the 2nd March 2017. The group had a presentation from a previous applicant. They also recommended to fund 4 further projects, Dearne Playhouse, BODVAG, Parks services and the Dearne alliance health event. They had a discussion around smoke free parks and group updates.

5.0 Appendix

Appendix One: 2nd March Dearne Ward Alliance Meeting notes

Appendix Two: Dearne North performance report

Appendix Three: Dearne South performance report

The reporting into the Dearne Area Council, of the Ward Alliance notes is in line with the approved Council protocols. The notes are for information only.

Officer Contact:
Claire Dawson

Tel. No:
01226 775106

Date:
15th May 2017

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Dearne Ward Alliance

MEETING NOTES

Meeting Title:	(Joint) Dearne Ward Alliance
Date & Time:	2 nd March 2017 at 12.30pm
Location:	Goldthorpe Library, Barnsley Road, Goldthorpe, S63 9NE

Attendees	Apologies
Alan George, Vicky Cuming, Cllr May Noble, Marie Sinclair, Cllr Alan Gardiner, Terry Walton, Dave Perry, Alison Sykes, Claire Milne, Cllr Ralph Sixsmith, Derek Branham, Cllr Annette Gollick, Cllr Phillips & Cllr Johnson observer Pete Finnegan.	Stephen Hurd, Suzanne Storey

	Action/ Decision	Action lead
<p>Welcomes & introductions took place.</p> <p>1. Minutes of last meeting & any matters arising</p> <p>Marie has been to see Ian Chappel at Prospect Road & took photographs of the kiln, all boxed up and brand new with model and serial number attached. The kiln will probably go to the Dearne ALC Cllr Noble to update at the next meeting after meeting with the principle and teacher at the school.</p> <p>No other matters arising.</p> <p>2. At the last meeting 2 applications were deferred until more details were provided, both Hickleton Bowling Club & members from the Snap tin had arrived to answer all questions from feedback this was brought onto first item on the agenda.</p> <p>The Snap Tin application (£1521.60 for a display cabinet)</p> <p>Questions from the WA – who would be the clientele? Have they consulted with local businesses, would they be working with other community groups? Have they adequate insurance?</p> <ul style="list-style-type: none"> • Target audiences are people with learning difficulties, with a plan to train up anyone from schools/colleges with learning difficulties or mental health disabilities as well -they would be working towards a level 2 basic food hygiene course. • There would be taster courses which would be free for anyone wanting to assist in cook & eat sessions, also linking in with dementia groups & adults with learning difficulties that attend local groups • Dementia services would send a support worker. The main focus would be unemployed. They would be working with northern college to help build their confidence and motivation. • All profits will go back into the café for the sustainability and business plan. 	<p>meeting with principle of Dearne ALC</p>	<p>Cllr Noble</p>

Anita stated that they were not expecting huge volumes of footfall from passing trade but the training for the younger generation is the key aim, and larger groups of individuals i.e. HOurbank, social services, salvation army foodbank, nursery/schools etc all using their services to help with the health & wellbeing of the Dearne families. – After a short discussion: **decision - unanimous YES**

Hickleton Bowling club – £450 increased to £1107.74

Questions from the WA - Do they open their doors to the wider public, can children be part of the group, and would they work with other community groups?

Hickleton bowling green is really run down with several volunteers falling by the wayside some new members have taken over the running of the club and would like help with finances to bring the area back to life. The group have been working hard these past few months to keep the area looking clean and tidy. They informed the WA that monies would be spent on upgrading the window spectator's area to enable members of the public with disability problems a better view when sitting indie. The group asked if they needed help with any other matters and that they would be prepared to help.

Children are not currently allowed on site without parental consent as none of the members are DBS checked and they wouldn't want the responsibility if anything went wrong also their insurance wouldn't cover this either. They are more than happy to work with schools & children over 5 where there would be adult supervision. Logistics of appropriate footwear and bowls would need to be looked at beforehand.

Financial help is also needed for access to the bottom bowling green for wheelchair or mobility scooter users. Marie will meet with the group to run through alternate funding options maybe Dearne Development Fund application to help on this matter. The bowling 2017 sessions start in April, they had 18 members they now have 28 members in 12 months with increase of 64%. They did put an advert in the weekender but unfortunately it went under Hickleton instead of Thurnscoe so didn't get much interest. They are looking at another open day to let members of the public come along and have a game of bowls to see if they can put this sport back on the map and get interest from Thurnscoe residents once more.

Marie said she would introduce Twiggs to help with cutting back the hedges and assisting with the bottom half of the bowling green.

Derek advised them to bring any information to the big local and he would advertise for them. Cllr Gardiner stated that this bowling green is in the heart of the village so why not the Ward Alliance try and help them to revitalise the greens and get the community involved. - After a short discussion: **decision - unanimous YES**

3. Financial update

Applications received:

- Dearne Playhouse - £500

Monies was requested for the Princes Trust to help with re-decorating the changing facilities and corridors at the Playhouse – everyone agreed it's a worthy cause with local young people - **decision - unanimous YES**

Set up meeting with group to access financial needs – DDF

Marie (CDO)

Liaise with Twiggs to assist volunteers

Marie (CDO)

- Parks service – concrete blocks for gate area of car park / entrance to field - £2000

Concrete blocks have been requested to help combat the unauthorised vehicles accessing the site around Thurnscoe East Reservoir. Russ Boland from parks has been on a site visit where there has been a lot more fly tipping recently so the only option now is to try and stop any vehicles accessing the site completely - **decision - unanimous YES**

- Dearne Ward Alliance Health event - £3000

Renaissance centre Wednesday August 9th 2017 12pm – 4pm

This event is for the Ward Alliance to throw their own health event whole community to benefit from advice & guidance and interaction from health professionals in the Dearne, with a bit of fun thrown in too. Advice will be given on Blood Pressure, weight management, dementia awareness, change 4 life, local GP's & dentists in the area will also be invited to come and speak to the community about what they offer at the surgeries etc. Be well team at the Factory will be attending giving their own work programmes and what's happening with their services too. There will be fitness machines & interactive apps for members of the public to use the facilities that's on offer to check their own health - **decision - unanimous YES**

- BODVAG - insurance & breakdown cover for community used van - £2700

BODVAG – can insurance for the whole community to use on different occasions i.e. events, food banks, picking up items too big for a car, rubbish collections after litter picks, dropping materials for allotment – general run around for anyone in the community to use as with one condition that the driver must be over 30, clean license and adequate driving experience. Alan George will create a mileage sheet for inside the van so if anyone uses this they must log there mileage, usage and put their own petrol in. **decision - unanimous YES**

After all these final applications have been approved the balances on both wards:

Dearne North:

BMBC Tudor Street Car Park (concrete blocks)	Russ Boland	£2,000.00	£2,000.00	Pride in Dearne North
Hickleton Bowling Club	Margaret Hall	£1,107.74	£1,107.74	Pride in Dearne North
Ask Attain skills & training	Walt Bridgen	£3000.00 split 50/50 DS	£1,500.00	Jobs, training & skills
Thurnscoe Park	CLlr Pauline Phillips	£150.00	£150.00	Pride in Dearne North

End of year balance 2016/2017 - **£1050.53** Working fund £1443.48

Dearne South:

Dearne Playhouse - princes trust	Julie Medlam	£500.00	£500.00	Quality of life, training, youth provision
Dearne Health Event	Dearne Ward Alliance	£3,000.00	£3,000.00	Quality of Life, youth provision
Ask Attain Skills & Knowledge training	Walt Bridgen	£3,000.00	£1,500.00	Jobs, skills & training
Bodvag	Johnny Wilson	£2,700.00	£2,700.00	Pride in Dearne South, Quality of Life & Youth

End of year balance 2016/2017 - **£1724.90** Working fund £1149.94

4. Group Updates

Big Local Thurnscoe

Spring show this year is 30th April from 12pm until 3pm, the show will include walking from miners' union, banner from the northern college, marine cadets, fire eater, and stilt walker. .

The 2 coal tubs will be situated at different ends of the village after final talks and permission from

Barnsley Council, Highways and other external agencies Derek is hoping the tubs will be in by summer. The dipping pond platform is almost ready for installation in the summer holidays, the final pieces are getting completed now, Derek is meeting with RSVB & officers from BMBC to ensure adequate DDA regulations and permissions have been sought correctly. The big local have purchased two houses in grange crescent, Thurnscoe East with a look at recruiting apprentices and a supervisor locally for building work and further employment.

LGC awards –after the recent visit to London to submit the application for recognition of the heard work and dedication that Barnsley Ward Alliances have put in, Barnsley has now been shortlisted in this category which gives a great opportunity to showcase all the work that Barnsley’s volunteers have achieved through activities led or paid through the Ward Alliances and the community involvement this brings with it. Derek will update at the next meeting - everyone agreed that this is a fantastic result just to be shortlisted so fingers crossed.

Salvation Army

Mondays and Fridays are very busy at the salvation army with the foodbanks & job Clubs been a major priority in this area. Alison gave praise to her wonderful volunteers stating she wouldn’t be able to do her job so well if it wasn’t for the dedication of these hardworking volunteers that help her to run the salvation army every week.

Alison has donations from Morrison’s & Tesco’s twice weekly now. The next working food bank is on the 18th March 9:30 until 11 on a Saturday. The recent jumble sale raised £140 which is going back into the food bank. Alison will look at alternate sales, with these around certain times of the year, Christmas, Easter, new school term to ask for uniforms.

Cllr Gardiner asked if there has been any increase of membership to the job club or issues from anyone regarding the closure of the Goldthorpe branch as John Healy had wrote about this on social media, reports have come in from different sources stating that Mexborough has been undated with new clients from this area. There is also no parking in Mexborough around the location so worries regarding parking in the town centre could cause sanctions making matters worse for people unemployed. Alison stated that there hasn’t been a change in the job club attendance she averages 8 – 10 people each session.

Station House Community Association

Charlotte wanted to thank everyone for the artificial grass monies. It’s checked on a regular basis and the children absolutely love it, it has made life a lot easier and the children can play out in all-weather now. There has been an increase in working families applying for placements, which is really good for the area and shows that working families is improving too.

Thurnscoe park

6 litter picks with all the primary school, Robert Ogden are running regular Had a new volunteer that has now joined the group to seek funding opportunities, Pauline will introduce when people go down to the park. Planning of the summer event is well on its way. Planting of the summer seeds is in the next few weeks, regular clean ups and work in the park is ongoing with the same volunteers, anyone wishing to help just turn up and lend a hand – everyone welcome!

5. AOB

Marie informed the members that Derek Bell has now left Barnsley Council. Hopefully someone will be in this post to finalise the flood plans for Bolton on Dearne. Information regarding who is paying for the leaflets and the distribution needs to be agreed.

Pauline updated the group regarding the smoke free play parks programme launched at Locke Park in

January 2017, the scheme is part of Breathe 2025, Barnsley's vision in which the next generation of children are born and raised in a borough free from tobacco and where smoking is rarely seen.

The ambition is for smoke free play parks in each of the six area councils with all 24 key play parks across the borough becoming smoke free. The smoke-free zones will be managed through a voluntary code and there will be no enforcement action. Pauline will update when Thurnscoe Park has started.

6. Date & Time of next meeting: Thursday 27th April at 12.30 Goldthorpe library

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Dearne North Ward Alliance Performance Report

Date 2016 - 2017



INTRODUCTION

North Ward Alliance Priorities



The Dearne North Ward Alliance also contributes to the Councils overall priorities of thriving vibrant economy, stronger resilient communities and citizens achieving their potential. The achievement of the outcomes is solely based on Ward Alliance applications

Thriving and Vibrant Economy

Outcome Indicators	Achieved to date
No of Ward Alliance applications	26
No. of groups that have received match funding	15

Stronger resilient communities

Outcome Indicators	Achieved to date
No. of adult volunteers	174
No. of young people volunteering	126
No. of new volunteers	14
No. of events hitting priorities through successful WA funding	48

Citizens achieving their potential

Outcome Indicators	Target	Achieved to date
No of schools actively taking part in community events/social action in		4
No. of schools involved in ECO-vision		6

The Dearne North Ward alliance applicants also contribute towards meeting Communities Public Health Outcomes which are also mapped to Barnsley Council's 2020 vision. The projects mentioned in the monitoring report contribute towards the following:

Improving the wider determinants of health	
Objective 1: improvements against wider factors which affect health and wellbeing and health inequalities	
1.06	Adults with learning disabilities and in contact with mental health services in stable accommodation
1.16	Utilising outdoor space for exercise and health reasons
1.18	Social isolation
Health improvement	
Objective 2: people are helped to live healthy lifestyles, make healthy choices and reduce health inequalities	
2.11	Diet
2.13	Proportion of physically active and inactive adults
2.23	Self-reported well being
Healthcare public health and preventing premature mortality	
Objective 4: Reduce numbers of people living with preventable ill health and people dying prematurely, whilst reducing the gap between communities	
4.13	Health related quality of life for older people

Overview of groups, case studies and figures

The table below shows the groups that have received funding from the Ward Alliance that address the priorities and deliver the outcomes and social value objectives for the Dearne North Ward Alliance

Dearne North Ward alliance had a starting budget of £10,069 which was match funded by the Area Council by £10,000. Additional funds were drawn to enhance the project deliveries against the area priorities.

To date Dearne North have spent £18,360.73 leaving a balance of £1,708.27

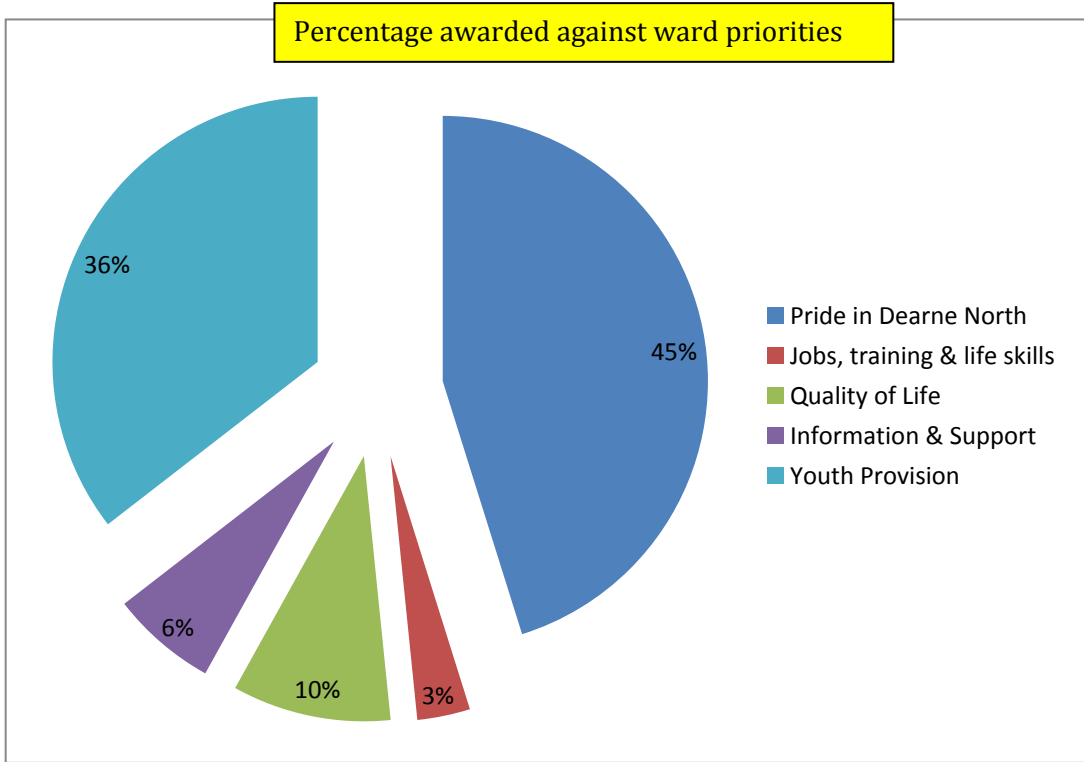
The below table shows the applications awarded that have a match element in relation to social value.

<u>Project</u>	<u>Allocation</u>
Thurnscoe East Angling Club - Maintenance of reservoir & re-stock fish	£1,990.00
6th Barnsley (Goldthorpe) Scout Group - community litter pick	£350.00
Goldthorpe Library - Children's crafts & activity sessions	£370.00
8th Barnsley Guides - Goldthorpe Guides	£80.00
Salvation Army Job Club	£1250.00
Dearne & District JFC - Junior pitch development	£312.50
Station House - replacement photocopier	£480.00
Sacred Heart parent Group – Healthy eating cook & eat club	£1900.00
Skips - clean-up of Bullring in Thurnscoe East	£660.00
Goldthorpe Xmas market - tooth fairy project	£400.00
Goldthorpe Town Centre Group - insurance for volunteers & public	£379.80
Thurnscoe East Reservoir - net for small pond	£606.00
Station House – replacement of playing area ground (artificial grass)	£508.44
Thurnscoe Park – equipment for Great British Clean up	£477.00
Hickleton Bowling Club – improvement to shelter & outdoor area	£450.00
Thurnscoe Park – Hedgehog boxes & seeds for pictorial area	£150.00

The table below shows the applications awarded that do not have a match element in relation to social value

<u>Project</u>	<u>Allocation</u>
Dearne Summer holiday swims	£250.00
Thurnscoe Library - Children's Activity & Crafts sessions	£250.00
Bulky Rubbish Collection	£500.00
Extension to Bulky Rubbish	£1000.00
Re-location of bins on high street	£200.00
2 nd Extension to Bulky Rubbish	£1000.00
Grab wagon for Bullring clearance	£852.00

Replacement of double sized bin in Goldthorpe	£444.99
Tudor street Car park – concrete blocks installed to prevent fly tipping	£2000.00
Attain Skills & Training Ltd – Provide relevant training for CSCS in construction to Dearne Adults 16+	£1500.00



Details of the social action against the applications approved:



Thurnscoe Reservoir – restock of fish & clean reservoir water
 5 volunteers x 5 weeks
 75 hours = **£831.75**



Scout Group – litter picking and social action in the community
 15 volunteers x 12 weeks
 180 hours = **£1996.20**



8th Barnsley Guides

10 volunteers x 1 hour who assisted Big Local with painting of the mural Phoenix Park underpass.

10 hours = **£110.90**



Dearne & District FC – re-location of new pitch, grass cutting, repairing the ground, tree cutting, litter picking.

28 volunteers x 1 hour per week x 12 weeks

336 hours

= **£3726.24**



Skips & Grab hire 3
clean up events 29
volunteers x 4 hours =
£1286.44

***This project will be
continued into
2017/18***



Goldthorpe Library 14 sessions, 298 children, 227 adults including: Hand Puppets Craft Session, Jewellery Making, Paper Plate Crafts, Spoon Characters, Animal Masks, Story & Play - 4 x Craft Sessions, Halloween Craft Wreath Making, Xmas Craft Session, Mister Twista Balloon Artist - Meet A Creature Animal Show



Salvation Army – The Monday & Friday job club is run by 6 volunteers each session (2 hours per session) average 6 people coming to access the computers for job search, journey planner, accessing council services and CVs All people that attend need one to one support in order to access the computers $6 \times 4 \text{ hours} = 24 \text{ hours} \times 52 \text{ weeks} = \underline{\underline{\pounds 13,840.32}}$.

Station House – Purchase an environmentally photocopier to assist with our children's colouring sheets and to keep the administration on the Station House in better quality and cheaper to run. Weekly





Goldthorpe Town Centre Group – 150 hours in total decorating & installing the Christmas trees + 4 hours installing the tree lights
154 = **£1707.86**



Thurnscoe Library – 8 craft sessions (average 7 children per session) + 8 volunteers (no photos)



Community Garden Scheme – this newly formed group provide planters & look after green spaces around Goldthorpe. GPS have regular monthly clean-ups with local residents & businesses to help improve the area.
4 events with 15 - 32 volunteers
132 hours in total = **£1463.88**



Thurnscoe East Reservoir – new net, 866 volunteer hours from April – November 2016 maintenance & general clean-up of small pond and surrounding area
866 hours = **£9603.94**





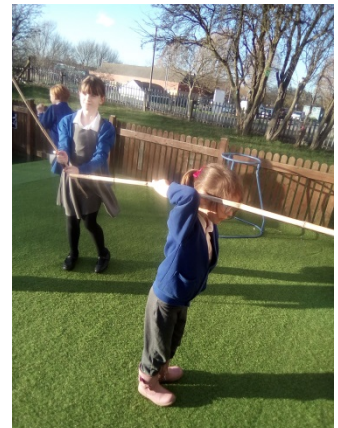
Hickleton Bowling Club – repairs to spectator’s shelter – volunteer hour’s maintenance of green and high street area - 6 volunteers 6 hrs p/w x 16 weeks

576 hours = **£6387.84**

Station House – regenerate play area 2 volunteers ground repair & installation of turf

2 x 4hrs = 8hrs in total

8 hours = **£88.72**



Thurnscoe Park - Seeds & Hedgehog boxes August 2016 – spring 2017

Regular maintenance of the park takes place twice weekly with 3 local schools and their regular park volunteers. The total number of hours for sowing, preparing, planting, and watering the seeds & wildflowers takes 3 months altogether with average of 15 volunteers.

Total hour 100 = **£1109.00**

Total SROI in the Dearne North against WA funding allocated to projects for 2016-17 = £42,153.09

Non match funding

INFLATABLE AND LEISURE SWIM SESSIONS AT DEARNESIDE LEISURE

Dearne North and Dearne South Ward Alliance members wanted to make a difference to children and families during the summer holidays, accepting that this can be a very expensive time for families regardless of whether they work or not!

It was agreed that each Alliance would allocate £250 each and negotiations took place with Barnsley Premier Leisure's (BPL) Dearneside Leisure to see how we could maximise the tickets. BPL also agreed to some free sessions up to the value of £125 making a total of **£625.00**

Ticket Costs were: *Family ticket* £12.50 *Adult ticket* £4.90 *Child Ticket* £3.80

Tickets were redeemed as per the chart below:

Summer Holiday Ticket(s) allocated to	Family tickets redeemed	Adult Tickets redeemed	Child Tickets redeemed
Salvation Army	4	8	
Station House	1		
Dearne Area Team	7	11	13
October Half Term Ticket(s)			
Dearne Area Team		11	21
Christmas Holiday Ticket(s)			
Dearne Area Team		18	21
Total	12	48	55

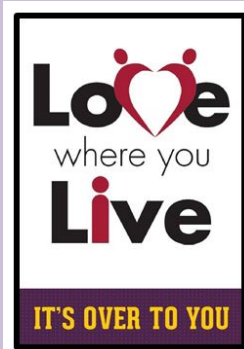
Although the take up was good, and we spent all but £7 of the allocation, in order to utilise all the available funding it took The Dearne Area Team a lot of time and effort to manage, the administration of tickets was time consuming as it had to be run over 3 school holidays instead of the 1 initially planned.

We have not received feedback from anyone who used the tickets so it is difficult to assess whether this has been a worthwhile programme or not and it is clear that changes would need to be made if this was to be run again.



Dearne South Ward Alliance Performance Report

Date 2016 - 2017



INTRODUCTION

Dearne South Ward Alliance Priorities



The Dearne South Ward Alliance also contributes to the Councils overall priorities of thriving vibrant economy, stronger resilient communities and citizens achieving their potential. The achievement of the outcomes is solely based on Ward Alliance applications

Thriving and Vibrant Economy

Outcome Indicators	Achieved to date
No of Ward Alliance applications	18
No. of groups that have received match funding	10

Stronger resilient communities

Outcome Indicators	Achieved to date
No. of adult volunteers	60
No. of young people volunteering	72
No. of new volunteers	20
No. of events hitting priorities through successful WA funding	15

Citizens achieving their potential

	to date
No of schools actively taking part in community events/social action in	4
No. of schools involved in ECO-vision	3

The Dearne South Ward alliance applicants also contribute towards meeting Communities Public Health Outcomes which are also mapped to Barnsley Council's 2020 vision. The projects mentioned in the monitoring report contribute towards the following:

Improving the wider determinants of health	
Objective 1: improvements against wider factors which affect health and wellbeing and health inequalities.	
1.01	Children in low income families
1.02	School readiness
1.03	Pupil absence
1.05	16-18 year olds NEET
1.06	Adults with a learning difficulty / in contact with secondary mental health services who live in stable & appropriate accommodation
1.08	Employment for those with long term health conditions including adults with learning disabilities
1.16	Utilising outdoor space for exercise and health reasons
1.19	Older people perception of community safety
Health improvement	
Objective 2: people are helped to live healthy lifestyles, make healthy choices and reduce health inequalities	
2.06	Child excess weight in 4-5 and 10-11 year olds
2.11	Diet
2.13	Proportion of physically active and inactive adults
2.23	Self-reported well being
Healthcare public health and preventing premature mortality	
Objective 4: Reduce numbers of people living with preventable ill health and people dying prematurely, whilst reducing the gap between communities	
4.13	Health related quality of life for older people

Overview of groups, case studies and figures

The table below shows the groups that have received funding from the Ward Alliance that address the priorities and deliver the outcomes and social value objectives for the Dearne South Ward Alliance

Dearne South Ward alliance had a starting budget of £1160.00 which was match funded by the Area Council by £10,000. Additional funds were drawn to enhance the project deliveries against the area priorities.

To date Dearne South have spent £19,435.10 leaving a balance of £1,724.90

The below table shows the applications awarded that have a **match** element in relation to social value

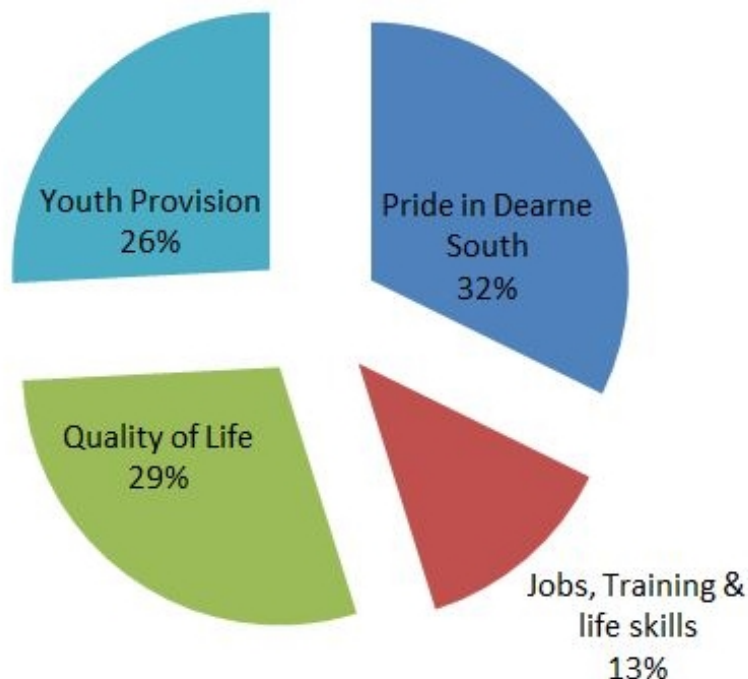
<u>Project</u>	<u>Allocation</u>
Dearne FC (comrades)	£650.00
BODVAG – start-up costs	£3200.00
Goldthorpe Library - Children's crafts & activity sessions	£370.00
8th Barnsley Guides - Goldthorpe Guides	£81.00
Salvation Army – start-up of volunteer Job Club	£1250.00
Dearne & District JFC - Junior pitch development	£312.50
Dearne Allotment Group – extension to shelter	£500.00
Friends of Broadwater – start-up costs for marketing & running of group	£800.00
Dearne Playhouse – princes trust to redecorate changing area	£500.00
Bodvag – Insurance & breakdown cover for Community van	£2700.00

The table below shows the applications awarded that do **not have a match** element in relation to social value

<u>Project</u>	<u>Allocation</u>
Dearne Summer holiday swims	£250.00
Bulky Rubbish Collection	£500.00
Extension to Bulky Rubbish	£1000.00
Bin replacement	£300.00
2 nd Extension to Bulky Rubbish	£1000.00

Dearne Health Event –intervention & prevention of health & wellbeing	£3000.00
Snap Tin Community Café - equipment	£1521.60
Attain Skills & Training Ltd – Provide relevant training for CSCS in construction to Dearne Adults 16+	£1500.00

Percentage awarded against ward priorities



Details of the social action against the applications approved:



Dearne FC – pitch improvements replacement belts & paint pre-season.
 2 volunteers x 2 hours per week x 40 weeks = **£1774.40**

Bolton on Dearne Voluntary Action Group (BODVAG) £3200

Set up of this group enabled monthly clean ups around the whole of Bolton on Dearne, interaction with local schools, fundraising for Christmas & summer fayres as well as local consultation for improvements around St Andrews Square. To date there has been 18 litter picking events, 3 fayres, 1 summer event, park painting, one bonfire & much more.... = over 1000 volunteer hours **£11,090**



Goldthorpe Library 14 sessions, 298 children, 227 adults including: Hand Puppets Craft Session, Jewellery Making, Paper Plate Crafts, Spoon Characters, Animal Masks, Story & Play - 4 x Craft Sessions, Halloween Craft Wreath Making, Xmas Craft Session, Mister Twista Balloon Artist - Meet A Creature Animal Show



8th Barnsley Guides

10 volunteers x 1 hour who assisted Big Local with painting of the mural Phoenix Park underpass.

10 hours = **£110.90**

Salvation Army – The Monday & Friday job club is run by 6 volunteers each session (2 hours per session) average 6 people coming to access the computers for job search, journey planner, accessing council services and CVs All people that attend need one to one support in order to access the computers 6 x 4 hours = 24 hours x 52 weeks = 1248 hours = **£13,840.32.**





Dearne & District FC – re-location of new pitch, grass cutting, repairing the ground, tree cutting, litter picking.

28 volunteers x 1 hour per week x 12 weeks = **£3726.24**



Dearne Allotment Group – extension to shelter

6 volunteers x 5 weeks x 5 hours = **£1663.50**



Friends of Broadwater – purchase of equipment

The newly formed group established funding to start cleaning up and engaging with the community around Broadwater.

4 events 50 volunteers x 3 hours = **£6654.00**

Dearne Playhouse – redecoration of changing rooms & corridor

Princes trust project of re-designing the decoration interior to the playhouse, upgrading and adding brightness and fun!

12 volunteers x 6 hours x 5 days =
£3992.40



Snap Tin community café – community cohesion for individual/groups with mental health/disabilities to come together and socialise in a local friendly place – Training for young individuals on placement for hospitality & catering.

- The Dearne Health event is running in the summer 2017 – update will be in the next financial year.
- Attain skills & training – progress into this has just started TBA

Total SROI in the Dearne South against WA funding allocated to projects for 2016-17 = £42,851.76

Non match funding

INFLATABLE AND LEISURE SWIM SESSIONS AT DEARNESIDE LEISURE

Dearne North and Dearne South Ward Alliance members wanted to make a difference to children and families during the summer holidays, accepting that this can be a very expensive time for families regardless of whether they work or not!

It was agreed that each Alliance would allocate £250 each and negotiations took place with Barnsley Premier Leisure's (BPL) Dearneside Leisure to see how we could maximise the tickets. BPL also agreed to some free sessions up to the value of £125 making a total of **£625.00**

Ticket Costs were: *Family ticket* £12.50 *Adult ticket* £4.90 *Child Ticket* £3.80

Tickets were redeemed as per the chart below:

Summer Holiday Ticket(s) allocated to	Family tickets redeemed	Adult Tickets redeemed	Child Tickets redeemed
Salvation Army	4	8	
Station House	1		
Dearne Area Team	7	11	13
October Half Term Ticket(s)			
Dearne Area Team		11	21
Christmas Holiday Ticket(s)		18	21
Dearne Area Team			
Total	12	48	55

Although the take up was good, and we spent all but £7 of the allocation, in order to utilise all the available funding it took The Dearne Area Team a lot of time and effort to manage, the administration of tickets was time consuming as it had to be run over 3 school holidays instead of the 1 initially planned.

We have not received feedback from anyone who used the tickets so it is difficult to assess whether this has been a worthwhile programme or not and it is clear that changes would need to be made if this was to be run again.



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BARNSELY METROPOLITAN BOROUGH COUNCIL

Dearne Area Council Meeting:

**Report of Dearne Area
Council Manager**

Dearne Area Ward Alliance Notes and Performance

1. Purpose of Report

1.1 This report apprise the Dearne Area Council of the progress made by each Ward in relation Ward Alliance action plans and review of the priorities.

2.0 Recommendation

2.1 That the Dearne Area Council receives an update on the progress of the Dearne Ward Alliance for information purposes. Members are reminded of requirement for Ward Alliance minutes to be received by the Area Council.

3.0 Introduction

3.1 This report is set within the context of decisions made on the way the Council is structured to conduct business at Area, Ward and Neighbourhood levels (Cab.21.11.2012/6), Devolved Budget arrangements (Cab16.1.2013/10.3), Officer Support (Cab.13.2.2013/9) and Communities and Area Governance Documentation (Cab.8.5.2013/7.1). This report is submitted on that basis.

4.0 Ward Alliance Meeting

4.1 The joint Dearne Ward Alliance meeting was held on the 2nd March 2017. The group had a presentation from a previous applicant. They also recommended to fund 4 further projects, Dearne Playhouse, BODVAG, Parks services and the Dearne alliance health event. They had a discussion around smoke free parks and group updates.

5.0 Appendix

Appendix One: 2nd March Dearne Ward Alliance Meeting notes

Appendix Two: Dearne North performance report

Appendix Three: Dearne South performance report

The reporting into the Dearne Area Council, of the Ward Alliance notes is in line with the approved Council protocols. The notes are for information only.

Officer Contact:
Claire Dawson

Tel. No:
01226 775106

Date:
15th May 2017

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2016/17 WARD FUNDING ALLOCATIONS

For 2016/17 each Ward will have an allocation of £10,000 Ward Alliance Fund.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

The carry-forward of remaining balances of the 2015/16 Ward Alliance Fund will be combined and added to the 2016/17 Allocation, to be managed as a single budget with the above conditions.

DEARNE NORTH WARD ALLIANCE

For the 2016/17 financial year the Ward Alliance has the following available budget.

£10,000	base allocation
£69	carried forward from 2015/16
£10,000	Devolved from area council
£20,069	total available funding

Match funded allocations

<u>Project</u>	<u>Allocation</u>	<u>Allocation remaining</u>
Thurnscoe East Angling Club - Maintenance of reservoir & re-stock fish	£1,990.00	£18,079.00
6th Barnsley (Goldthorpe) Scout Group - Scout group community litter picking	£350.00	£17,729
Goldthorpe Library - Children's crafts & activity sessions	£370.00	£17,359
8th Barnsley Guides - Goldthorpe Guides	£80.00	£17,279
Salvation Army Job Club	£1250.00	£16,029
Dearne & District JFC - Junior pitch development	£312.50	£15,716.50

Sacred Heart Parent Group	£1900	£13,816.50
Station House	£480.00	£13,336.50
Goldthorpe Development Group	£400.00	£12,936.50
Goldthorpe Town Centre	£379.80	£12,556.70
Bullring skip hire	£660.00	£11,896.70
Thurnscoe East Reservoir – special fishing net for dipping pond	£606.00	£11,290.70
Station House – Artificial grass for play area.	£508.44	£10,782.26
Thurnscoe Park GB clean up equipment for litter picks 2017 onwards	£477.00	£10,305.26
Hickleton Bowling Club – improvement to shelter	£1107.74	£9,197.52
Thurnscoe Park – hedgehog boxes. Seeds for pictorial area	£150.00	£9,047.52

Non match funding allocations

<u>Project</u>	<u>Allocation</u>	<u>Remaining allocation</u>
Dearne Summer holiday swims	£250.00	£8,797.52
Thurnscoe Library - Children's Activity & Crafts sessions	£250.00	£8,547.52
Bulky Rubbish Collection	£500.00	£8,047.52
1 st Extension of Bulky Rubbish	£1000	£7,047.52
Relocation of High Street bins	£200	£6,847.52
Grab wagon bullring	£852.00	£5,995.52
2 nd Extension - Bulky rubbish	£1000	£4,995.52

Replacement of double bin – Asda Goldthorpe	£444.99	£4,550.53
Parks Services – Blocks installed at Tudor Street Car Park	£2,000	£2,2250.53
Attain skills & training – CSCS training for young people	£1500	£1,050.53

Total spend = £ 19,018.47

Match funded 16 applications = £11,021.48

Non match funded 10 applications = £7,996.99

DEARNE SOUTH WARD ALLIANCE

For the 2016/17 financial year the Ward Alliance has the following available budget.

£10,000 base allocation

£1160 carried forward from 2015/16

£10,000 Devolved from area council

£21,160 total available funding

Match funded allocations

<u>Project</u>	<u>Allocation</u>	<u>Allocation remaining</u>
Dearne Football Club - upkeep of ground and facilities	£650.00	£20,510
Bolton on Dearne VAG - support to group to run community events	£3,200.00	£17,310.00
Goldthorpe Library - Children's crafts & activity sessions	£370.00	£16,940
8th Barnsley Guides - Goldthorpe Guides	£81.00	£16,859
Salvation Army Job Club	£1,250.00	£15,609
Dearne & District JFC - Junior pitch development	£312.50	£15,296.50

Dearne allotment group	£500	£14,796.50
Friends of Broadwater	£800	£13,996.50
Dearne Playhouse – redecorating via Princes trust	£500	£13,496.50
Bodvag – van insurance/breakdown	£2700	£10796.50

Non match funding allocations

<u>Project</u>	<u>Allocation</u>	<u>Remaining allocation</u>
Dearne Summer holiday swims	£250.00	£10,546.50
Bulky Rubbish Collection	£500.00	£10,046.50
Bulky Rubbish	£1000.00	£9,046.50
Extension of Bulky Rubbish	£1000	£8,046.50
Parks Services – replacement bin	£300	£7,746.50
Snap Tin Cafe	£1521.60	£6,224.90
Dearne Health Event	£3000	£3,224.90
Attain skills & training – CSCS training for young people	£1500	£1,724.90

Total spend= £19,435.10

Match funded 10 applications = £ 10,363.50

Non match funded 8 applications = £9,071.60